

Affidavit of Publication

STATE OF OREGON, }
COUNTY OF UNION, } ss.

I, Melinda Schell, being first duly sworn, depose and say that I am the principal clerk of **THE OBSERVER**, a newspaper of general circulation as defined by ORS 193.010 and 193.020; printed and published at La Grande, in the aforesaid county and state; that the Notice of budget hearing.

a printed copy of which is hereto annexed was published in the entire issue of said newspaper for 1 successive and consecutive weeks/days in the following issues: June 1, 1991.

Subscribed and sworn to before me this 4 day of June, 1991.

LaWanda K. Loring
Notary Public of Oregon

My commission expires June 18, 1993.

FORM LB-1		NOTICE OF BUDGET HEARING	
A meeting of the <u>Common Council of the City of Elgin</u> will be held on <u>June 18</u> , 19 <u>91</u> ☐ a.m. ☒ p.m. at <u>Elgin Community Center, 260 N 10th</u> (Address) The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 <u>91</u> as approved by the <u>City of Elgin</u> Budget Committee. (Municipal Corporation)			
A summary of the budget is presented below. A copy of the budget may be inspected or obtained at <u>Elgin City Hall, 100 N 8th</u> <u>Elgin, OR 97827</u> between the hours of <u>8:30</u> and <u>5:00</u> . The budget was prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.			
County	City	Date	Chairperson of Governing Body
Union	Elgin	05-29-91	Rod Spikes, Mayor
Telephone Number 437-2253			
FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS		Adopted Budget This Year - 19 <u>90-91</u>	Approved Budget Next Year - 19 <u>91-92</u>
Anticipated Requirements	1. Total Personal Services	272,944	256,444
	2. Total Materials and Services	454,212	348,551
	3. Total Capital Outlay	925,500	1,190,611
	4. Total Debt Service	76,368	567,470
	5. Total Transfers	210,879	203,774
	6. Total Contingencies	40,178	121,784
	7. Total Unappropriated Ending Fund Balance	138,359	56,880
	8. Total All Other Expenditures and Requirements	-0-	8,019
	9. Total Requirements—add lines 1 thru 8	2,118,440	2,753,533
Anticipated Resources	10. Total Resources Except Property Taxes	1,937,060	2,633,483
	11. Total Property Taxes Required to Balance Budget	181,380	120,050
	12. Total Resources—add lines 10 and 11	2,118,440	2,753,533
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	181,380	120,050
	14. Plus: Estimated Property Taxes Not to be Received	20,129	98,733
	15. Total Levy—add lines 13 and 14	201,509	218,783
Tax Levies By Type	16. Levy Within the Tax Base	183,473	130,793
	17. One-Year Levy Outside the Tax Base	-0-	-0-
	18. Serial and Continuing Levies	-0-	-0-
	19. Levy for Payment of Bonded Debt	16,036	22,180
	20. Total of lines 16 thru 19 (equals line 15)	201,509	218,783
STATEMENT OF INDEBTEDNESS			
Debt Outstanding ☐ None ☒ As Summarized Below		Debt Authorized, Not Incurred ☐ None ☒ As Summarized Below	

A meeting of the Common Council of the City of Elgin will be held on June 18, 1991 at 7:00 p.m. at Elgin Community Center, 260 N 10th. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1991 as approved by the City of Elgin. Budget Committee

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Elgin City Hall, 100 N 8th between the hours of 8:30 and 5:00. The budget was prepared on a basis of accounting that is ☒ consistent ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Union	Elgin	05-29-91	Rod Spikes, Mayor	437-2253

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 19 <u>90</u> -91	Approved Budget Next Year - 19 <u>91</u> -92
Anticipated Requirements	1. Total Personal Services	272,944	256,444
	2. Total Materials and Services	454,212	348,551
	3. Total Capital Outlay	925,500	1,190,611
	4. Total Debt Service	76,368	567,470
	5. Total Transfers	210,879	203,774
	6. Total Contingencies	40,178	121,784
	7. Total Unappropriated Ending Fund Balance	138,359	56,880
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Tax Levies By Type	16. Levy Within the Tax Base	183,473	130,000
	17. One-Year Levy Outside the Tax Base	-0-	-0-
	18. Serial and Continuing Levies	-0-	-0-
	19. Levy for Payment of Bonded Debt	16,034	22,180
	20. Total of lines 16 thru 19 (equals line 15)	201,509	218,783

STATEMENT OF INDEBTEDNESS

Debt Outstanding	Debt Authorized, Not Incurred
☐ None ☒ As Summarized Below	☐ None ☒ As Summarized Below

Publish Below if Completed

Long-Term Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, Adopted Budget Year	July 1, Approved Budget Year	July 1, Adopted Budget Year	July 1, Approved Budget Year
Bonds	434,908	410,524		140,000
Interest Bearing Warrants		280,000		140,000
Other		690,524		
Total Indebtedness	434,908	690,524		

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
SEWER DEBT FUND	120,000	6%	3,600

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund		Actual Data		Adopted Budget	Approved Budget
		Last Year 1989-90	This Year 1990-91	This Year 1990-91	Next Year 1991-92
GENERAL FUND					
	1. Total Personal Services	222,007	235,644		216,054
	2. Total Materials and Services	106,556	110,909		110,996
	3. Total Capital Outlay	13,593	23,700		25,700
	4. Total Debt Service	--	--		--
	5. Total Transfers	87,482	12,806		-0-
	6. Total Contingencies	--	13,760		31,052
	7. Total All Other Expenditures and Requirements	--	12,000		8,019
	8. Total Unappropriated Ending Fund Balance	52,231	--		-0-
	9. Total Ending Fund Balance	481,869	408,819		391,820
	10. Total Anticipated Requirements	326,732	241,549		291,620
	11. Total Resources Except Property Taxes	155,137	--		--
	12. Property Taxes Received	--	167,270		100,200
	13. Property Taxes Required to Balance	--	18,205		96,403
	14. Estimated Property Taxes Not to be Received	--	185,475		196,603
	15. Total Property Tax Levy	--	185,475		196,603
	16. Levy Within Tax Base	--	-0-		-0-
	17. One-Year Levies Outside Tax Base	--	-0-		-0-
	18. Serial and Continuing Levies	--	-0-		-0-
	19. Levy for Payment of Bonded Debt	--	-0-		-0-
Fund		Actual Data		Adopted Budget	Approved Budget
		Last Year 1989-90	This Year 1990-91	This Year 1990-91	Next Year 1991-92
BOND DEBT					
	1. Total Personal Services	--	--		--
	2. Total Materials and Services	--	--		--
	3. Total Capital Outlay	72,303	56,670		46,550
	4. Total Debt Service	--	--		--
	5. Total Transfers	--	--		--
	6. Total Contingencies	--	--		--
	7. Total All Other Expenditures and Requirements	--	26,040		15,600
	8. Total Unappropriated Ending Fund Balance	36,201	--		--
	9. Total Ending Fund Balance	108,504	82,710		62,150
	10. Total Anticipated Requirements	97,073	68,600		42,300
	11. Total Resources Except Property Taxes	11,431	--		--
	12. Property Taxes Received	--	14,110		19,850
	13. Property Taxes Required to Balance	--	1,924		2,330
	14. Estimated Property Taxes Not to be Received	--	16,034		22,180
	15. Total Property Tax Levy	--	--		--
	16. Levy Within Tax Base	--	--		--
	17. One-Year Levies Outside Tax Base	--	--		--
	18. Serial and Continuing Levies	--	16,034		22,180
	19. Levy for Payment of Bonded Debt	--	--		--

FORM LB-4

IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

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Name of Unit/Program		ADMINISTRATION		
Fund		Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
	GENERAL FUND			
1. Total	1. Total Personal Services	42,762	50,949	49,351
2. Total	2. Total Materials and Services	9,556	13,256	15,625
3. Total	3. Total Capital Outlay	246	1,600	1,200
4. Total	4. Total Debt Service	--	--	--
5. Total	5. Total Transfers	--	--	--
6. Total	6. Total Contingencies	--	--	--
7. Total	7. Total All Other Expenditures and Requirements	--	--	--
8. Total	8. Total Unappropriated Ending Fund Balance	--	--	--
9. Total	9. Total Ending Fund Balance	52,564	65,805	66,176
10. Total	10. Total Anticipated Requirements			
Name of Unit/Program		POLICE		
Fund		Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
	GENERAL FUND			
1. Total	1. Total Personal Services	98,106	98,927	73,485
2. Total	2. Total Materials and Services	16,552	17,254	13,910
3. Total	3. Total Capital Outlay	--	19,698	39,600
4. Total	4. Total Debt Service	--	--	--
5. Total	5. Total Transfers	--	--	--
6. Total	6. Total Contingencies	--	--	--
7. Total	7. Total All Other Expenditures and Requirements	--	--	--
8. Total	8. Total Unappropriated Ending Fund Balance	--	--	--
9. Total	9. Total Ending Fund Balance	49,511	59,698	85,820
10. Total	10. Total Anticipated Requirements	49,511	59,698	85,820
11. Total	11. Total Resources	49,511	59,698	85,820

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Affidavit of Publication

STATE OF OREGON,
COUNTY OF UNION.

ss.

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	115,773	120,881	89,095

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	6,643	4,906	5,980
2. Total Materials and Services	3,924	4,495	4,872
3. Total Capital Outlay	-0-	2,500	500
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	10,567	11,901	11,352

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	5,031	3,867	5,810
2. Total Materials and Services	4,824	7,400	8,430
3. Total Capital Outlay	-0-	4,000	7,000
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	9,853	15,267	21,240

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
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Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	6,251	6,677	8,294
2. Total Materials and Services	4,035	3,665	3,987
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	10,286	10,342	12,281

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	3,207	3,410	3,537
2. Total Materials and Services	1,801	2,410	4,820
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	5,008	5,820	8,357

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	3,790	4,038	4,115
2. Total Materials and Services	12,107	11,000	13,200
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	15,897	15,038	17,315

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	34,017	28,560	23,390
3. Total Capital Outlay	1,932	1,600	6,000
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	35,949	30,160	29,390

150-504-004 (Rev. 6-87)

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
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Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	56,217	62,870	65,481
2. Total Materials and Services	-0-	-0-	-0-
3. Total Capital Outlay	10,300	9,300	9,300
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	8,019
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	66,517	72,170	82,800

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	---	---	---
2. Total Materials and Services	19,740	22,869	22,762
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	---	---	---
10. Total Anticipated Requirements	19,740	22,869	22,762

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	20,415	32,029	30,390
3. Total Capital Outlay	6,698	22,500	139,936
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	24,422	31,878	39,374
6. Total Contingencies	---	7,000	10,000
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	---	2,193	-0-
9. Total Ending Fund Balance	30,287	---	---
10. Total Anticipated Requirements	81,812	95,600	219,700
11. Total Resources	81,812	95,600	219,700

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	27,420	35,770	12,276
3. Total Capital Outlay	203	5,000	10,532
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	65,240	73,355	70,350
6. Total Contingencies	---	10,122	12,000
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	---	9,000	6,000
9. Total Ending Fund Balance	20,511	---	---
10. Total Anticipated Requirements	113,374	133,247	141,158
11. Total Resources	113,374	133,247	141,158

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	9,350	12,710	12,355
3. Total Capital Outlay	201	7,300	5,943
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	54,791	86,490	92,050
6. Total Contingencies	---	9,296	18,732
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	---	2,000	6,000
9. Total Ending Fund Balance	31,464	---	---
10. Total Anticipated Requirements	95,806	117,796	135,080
11. Total Resources	95,806	117,796	135,080

Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	40,000	46,220
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	19,698	39,600
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	---
9. Total Ending Fund Balance	49,511	---	---
10. Total Anticipated Requirements	49,511	59,698	85,820
11. Total Resources	49,511	59,698	85,820

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

I do hereby swear, depose and say that I am the
owner and publisher of the newspaper of general circulation as defined
in the constitution of the State of Oregon, published at La Grande, in the aforesaid
county of Union, and that the same was published in the entire issue of
the said newspaper on the 4th day of June, 1991.

Notary Public of Oregon

1993



Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
SEWER RESERVE			
1. Total Personal Services	---	10,000	18,000
2. Total Materials and Services	---	---	18,000
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	7,088	---
8. Total Unappropriated Ending Fund Balance	4,035	17,088	36,000
9. Total Ending Fund Balance	4,035	17,088	36,000
10. Total Anticipated Requirements	4,035	17,088	36,000
11. Total Resources	---	---	---
STATE REVENUE SHARING			
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	11,140	6,350	2,000
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	673	---	7,390
9. Total Ending Fund Balance	11,813	6,350	7,390
10. Total Anticipated Requirements	11,813	6,350	7,390
11. Total Resources	---	---	---
BICYCLE/FOOTPATH			
1. Total Personal Services	---	3,114	3,914
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	3,114	3,914
9. Total Ending Fund Balance	---	3,114	3,914
10. Total Anticipated Requirements	---	3,114	3,914
11. Total Resources	---	---	---
SEWER IMPROVEMENT			
1. Total Personal Services	6,706	37,300	35,000
2. Total Materials and Services	82,690	163,000	77,000
3. Total Capital Outlay	25,138	867,000	1,008,500
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	50,000
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	29,038	---
8. Total Unappropriated Ending Fund Balance	180,178	1,096,338	1,170,500
9. Total Ending Fund Balance	294,712	1,096,338	1,170,500
10. Total Anticipated Requirements	294,712	1,096,338	1,170,500
11. Total Resources	---	---	---

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED



Fund	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
9-1-1			
1. Total Personal Services	---	46,680	7,400
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	44,151	46,680	7,400
9. Total Ending Fund Balance	44,151	46,680	7,400
10. Total Anticipated Requirements	44,151	46,680	7,400
11. Total Resources	---	---	---
FIRE ENGINE RESERVE			
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	2,000
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated Ending Fund Balance	---	---	2,000
9. Total Ending Fund Balance	---	---	2,000
10. Total Anticipated Requirements	---	---	2,000
11. Total Resources	---	---	---
SEWER DEBT FUND			
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	463,320
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	51,000	27,280
8. Total Unappropriated Ending Fund Balance	---	51,000	490,600
9. Total Ending Fund Balance	---	51,000	490,600
10. Total Anticipated Requirements	---	51,000	490,600
11. Total Resources	---	---	---

ication

uly sworn, depose and say that I am the
vspaper of general circulation as defined
published at La Grande, in the aforesaid
budget hearing.

ed was published in the entire issue of
sive and consecutive weeks/days in the

elinda Schell

4. day of June 19. 91.

Wanda K. Laing
Notary Public of Oregon
1993.